

SUPPORTING CHILDREN AND LEARNING

Version Control: 1

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The Children and Young People's Strategic Plan for Middlesbrough aims to bring together details as to how the Children & Young People's Strategic Partnership, through a clear vision, will ensure improvements in the way we deliver services to children and young people in Middlesbrough leading to better, more positive outcomes. It highlights some of the key issues facing our children and young people and how, by working together we can make a difference.

The plan demonstrates that through the examination of what we do and what our children and young people say, we will be able to identify the gaps in our service provision, what we need to do better and how we will ensure improvements.

In other words – what are the problems, what are we going to do about it and what difference it will make for children and young people.

We have a long journey ahead of us but we are confident, that with the co-operation, collaboration and commitment of all our key partners and stakeholders we can make a difference and improve the lives and prospects of children and young people in Middlesbrough.

Middlesbrough's vision for children and young people is to create an environment that raises their hopes, aspirations and achievement and promotes pride through citizenship. We want our children to grow up healthy, safe from harm, free from poverty and supported to achieve their full potential enabling them to become active citizens of Middlesbrough.

This supports the Town's wider vision as detailed in Middlesbrough's Community Strategy:

- To be a place where all our people are healthy, confident and responsible citizens, who can contribute to the development of Middlesbrough and its neighbourhoods
- To be a learning community
- To ensure our people have the skills and qualifications to take up new, higher value jobs that we create

- To narrow the gap between the most deprived communities and the rest and work towards ensuring that no one is disadvantaged because of where they live

Underpinning our vision is a set of principles that we will uphold when developing and delivering services for our children and young people, which are:

- Working and committing resources together to effectively deliver improved outcomes for children, young people and their families
- Together we will work with integrity, trusting each other in an open and honest manner, exercising moral courage in all that we do
- Working together as equal partners, respecting and valuing each others contributions
- We will involve young people as equals in the planning, development, commissioning and delivery of services
- We will be creative and develop new ideas to deliver a better future for children, young people and their families
- We will make services and learning opportunities available for all young people in the community that responds to their different needs
- Through continuous improvement, we will develop the best and most effective services for children

We will continue to further develop our vision and principles over the coming year as part of our wider consultation with children, young people and their families.

The developing Children's Trust recognises that children are our future and are the next generation who will help ensure the success and prosperity of the town. It is therefore important that we invest in their development and create an environment in which they can grow and prosper.

WHAT ARE OUR KEY PRIORITIES?

The Local Area Agreement provides a vehicle to help reshape the way in which all the services for children, young people and families work together to achieve the vision for children and young people. Our framework is consistent with the Every Child Matters Outcomes Framework. The Children and Young People's Strategic Plan identifies the issues we need to address over the coming years and the details below provide a summary of the key priorities for children and young people in Middlesbrough **(Need to mention LPSA and APA)**.

Be Healthy

- Ensure good physical, mental emotional and sexual health of children and young people, which means:
 - Reducing health inequalities across neighbourhoods
 - Tackling childhood obesity
 - Improving mental health

- Reducing teenage pregnancies
- Reducing alcohol and drug misuse
- Improve services for children with disabilities

Stay Safe

- Ensure that children and young people are kept safe from harm, deliberate, neglectful or accidental harm, which means:
 - Tackling hidden harm
 - Reducing youth offending
 - Better information sharing
 - Reducing bullying
 - Safeguarding children
 - Reducing accidental injuries

Enjoy and Achieve

- Enable our children to enjoy and fully participate at school and in registered childcare settings to achieve their full potential, which means:
 - Investing in early years
 - Tackling school absences and exclusions
 - Improving educational attainment
 - Raising aspirations and enhancing employability

Make A Positive Contribution

- Enable children and young people to contribute positively to their local community, which means:
 - Providing a strong and equal voice
 - Creating positive images through the media
 - Encouraging contributions to local community

Achieve Economic Well-being

- Ensure that children, young people and their families are equipped to continue into further education, employment or training, which means:
 - Preparing for employment
 - Meeting employers needs
 - Providing stable and decent homes
 - Addressing transport needs

We recognise that as a Children’s Trust, we need to enhance our understanding of what the reality of life is like for children and young people living and growing up in Middlesbrough. We will continue to develop our understanding of what both helps and hinders the development of our children and young people through the regular review and analysis of the information we gather either through dedicated research or simply by talking to our children and young people and their families.

Because the priority objectives are the key issues that partners must make progress on over the next three years they will form the basis of the Children and learning element of Middlesbrough's Local Area Agreement. They will also be performance managed through the Local Strategic Partnership via the Children and Young People’s Strategic partnership. The tables at the end of this chapter set out the key indicators we will use to measure progress against these priority objectives. It also outlines how each of the priority objectives will be funded.

PRIORITY OUTCOMES

Ref	Outcome		Priorities
1	Be Healthy Ensure good physical, mental emotional and sexual health of children and young people,	1 1a 1b 1c 1d 1e	Reducing health inequalities across neighbourhoods Tackling childhood obesity Improving mental health Reducing teenage pregnancies Reducing alcohol and drug misuse Improve services and opportunities for children with disabilities
2	Stay Safe Ensure that children and young people are kept safe from harm, deliberate, neglectful or accidental harm	2a 2b 2c 2d 2e 2f 2g	Tackling hidden harm Reducing youth offending Better information sharing Reducing bullying Safeguarding children Reducing accidental injuries Tackling the impact of domestic violence
3	Enjoy and Achieve Enable our children to enjoy and fully participate at school and in registered childcare settings to achieve their full potential	3a 3b 3c 3d	Investing in early years Tackling school absences and exclusions Improving educational attainment Raising aspirations and enhancing employability
4	Make a positive contribution Enable children and young people to contribute positively to	4a 4b	Providing a strong and equal voice Creating positive images through the media

Ref	Outcome		Priorities
	their local community	4c	Encouraging contributions to local community
5	<p>Achieve economic well being</p> <p>Ensure that children, young people and their families are equipped to continue further education, employment or training</p>	<p>5a</p> <p>5b</p> <p>5c</p> <p>5d</p>	<p>Preparing for employment</p> <p>Meeting employers needs</p> <p>Providing stable and decent homes</p> <p>Addressing transport needs</p>

Indicators and Targets

Be Healthy									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
1a	Prevalence of obesity among 11 year old children	36%				Middlesbrough PCT	Middlesbrough PCT Public Health Strategy		PCT baseline and targets
1a	Percentage of schools achieving the National Healthy School standard	SP target - 50% of all schools 11% (6)	70% (38)	93% (50)	100% (54)	Local Authority CFL	Children, Families & Learning Plan	Healthy Schools Action Plan	
1a	Percentage of children and young people who consume more than five portions of fruit and vegetables a day	Baseline to be established	To be confirmed after baseline established	To be confirmed after baseline established	To be confirmed after baseline established	Local Authority CFL	CYPP for Middlesbrough	Pupil survey 2007	
1b	Increase in the Child and Adolescent Mental Health Service	10% increase year on year	10%	10%	10%	CAMHS			PAF A70
1c	The number of conceptions to women under 18 years of age per thousand females aged 15-17.	66.5% (1998)	47.7%	43.2%	38.8%	Middlesbrough PCT	Teenage pregnancy Partnership	Teenage pregnancy Strategy	BVPI 197?
1d	Reduce the number of young people who become adult problematic drug misusers Alcohol and drug misuse	New target - Baseline to be established	To be confirmed after baseline established	To be confirmed after baseline established	To be confirmed after baseline established	Local Authority CFL	Children, Families & Learning Plan	National Treatment Agency	
1d	Increase the participation of young	Harriet providing	Harriet providing	Harriet providing	Harriet providing	Local Authority CFL	Children, Families &	National Treatment	

Be Healthy									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	problem drug users (under 18 years of age) in treatment programmes by 50%	baseline 2005	target	target	target		Learning Plan	Agency	
1e	Improved services and opportunities for children with disabilities					Tees Esk & Wear Valley Strategic Health Authority			Ian Aisbitt???

Stay Safe									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
2a	Establish a baseline and current position ---- hidden harm					CFL			
2b	The number of children in the criminal justice system	375	Reduce by 5%	Reduce by 2%	Reduce by 2%	Youth Offending Service	Youth Justice Plan		
2c	Implement the Common Assessment Framework	2004				CFL			
2c	Implement the Children's Index	2004				CFL			
2d	The percentage of 11 to 15 year olds who state they have been bullied in the last twelve months	20%				CFL			
2e	The number of children and young people who are					Safer Middlesbrough Partnership			Graham Strange for definition

Stay Safe									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	victims of crime								
2f	Road accident casualties: children (aged under 16) in road traffic accidents - number killed or seriously injured	11	15	15	14	Local Authority	Middlesbrough Strategic Plan	BVPI 99b(i)	
2f	Number of children reporting to A&E					Middlesbrough PCT			LPI - needs baseline and definition
2g	LPSA target on domestic violence - LPI re children???					Safer Middlesbrough Partnership			Gill Corbett

Enjoy and Achieve									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
3a	The number of pupils across the Borough achieving the early learning goals by the end of the foundation stage in two key areas of learning: personal and social development and communication, language and literacy					CFL			Heather
3b	The percentage of half days missed through all authorised and unauthorised absence	Summer 2005 6.1%	6.0%	5.85% (6.12% without LPSA)	5.83% (6.10% without LPSA)	CFL Local Authority	LPSA	BVPI 46	Mayor's Reduction Agenda

Enjoy and Achieve									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	in primary school maintained by the local authority								
3b	The percentage of half days missed through all authorised and unauthorised absence in secondary school maintained by the local authority	Summer 2005 9.09%	8.97%	8.76% (9.09% without LPSA)	8.73% (9.06% without LPSA)	CFL Local Authority	LPSA	BVPI 45	Mayor's Reduction Agenda
3b	The number of permanently excluded pupils during the year per 1000 pupils			0.42		CFL Local Authority			
3c	The percentage of pupils in schools maintained by the LEA achieving level 4 + in English at the end of Key Stage 2	76.0%	80.0%	82%	82%	CFL Local Authority	Middlesbrough Strategic Plan	BV 41	
3c	The percentage of pupils in schools maintained by the LEA achieving level 4+ in Maths at the end of Key Stage 2	71.0%	73.0%	76%	79%	CFL Local Authority	Middlesbrough Strategic Plan	BV40	
3c	The difference between the percentage of boys in Middlesbrough achieving level 4 or above at Key Stage 2 in English and the percentage of girls in	13% below girls			7% below girls (10% below girls without LPSA)	CFL Local Authority	LPSA		

Enjoy and Achieve									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	Middlesbrough achieving the same standard								
3c	The difference between the percentage of boys in Middlesbrough achieving level 4 or above at Key Stage 2 in Maths and the percentage of girls in Middlesbrough achieving the same standard	4% below the national average			2% above the national average (Equal to the national average without LPSA)	CFL Local Authority	LPSA		
3d	The percentage of 14 year old boys achieving level 5 or better at Key Stage 3 in English	52% 2004			73% (70% without LPSA)	CFL Local Authority	LPSA		Mayor's Reduction Agenda
3d	The percentage of 14 year old pupils in schools maintained by the LEA achieving level 5 or better at Key Stage 3 in English	63%	66%	68%	68%	CFL Local Authority	Middlesbrough Strategic Plan	BVPI 181a	
3d	The percentage of 14 year old pupils in schools maintained by the LEA achieving level 5 or better at Key Stage 3 in Maths	65%	68%	71%	73%	CFL Local Authority	Middlesbrough Strategic Plan	BVPI 181b	
3d	The percentage of 14 year old pupils in schools maintained by	57%	64%	71%	79% (75% without	CFL Local Authority	LPSA	BVPI 181c	

Enjoy and Achieve									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	the LEA achieving level 5 or better at Key Stage 3 in Science				LPSA)				
3d	The percentage of 14 year old pupils in schools maintained by the LEA achieving level 5 or better at Key Stage 3 in ICT	69.5%	72%	75%	78% (77% without LPSA)	CFL Local Authority	LPSA	BVPI 181d	
3d	The gap between Middlesbrough NRF area and the town average for the percentage of pupils achieving KS3 level -					CFL Local Authority			Do we want to split these by subject???
3d	By 2008 all schools located in Local Authority Districts in receipt of NRF to ensure that at least 50% of pupils achieve level five or above in each of a) English b) Maths c) Science	2 1 3		0 0 0		CFL Local Authority			
3e	The percentage of 15 year old in schools maintained by the LEA pupils attaining 5 or more GCSE or equivalent at Grade A* to C	45.7%	48.0%	50%	54% (51% without LPSA)	CFL Local Authority	LPSA	BVPI 38	
3e	The number of	Summer			3.6%	CFL	LPSA		Mayor's

Enjoy and Achieve									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	school leavers aged 16 leaving school without a recognised qualification	2004 7.6%			(4.8% without LPSA)	Local Authority			Reduction Agenda
3e	The gap between Middlesbrough NRF area and the town average for the percentage of pupils achieving 5 or more GCSE or equivalent at grade A*-C					CFL Local Authority			
3e	The percentage of young people leaving care aged 16 and over with at least 1 GCSE at Grade A* to G	56.5%	58%	59%	60%	CFL Local Authority	Middlesbrough Strategic Plan	BVPI 50	
3e	Staying on rates					??			

Make a Positive Contribution									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
4a	Strong and equal voice					CFL			LISA??
4b	Creating positive images through the media					CFL			
4c	Encouraging contributions to local community					CFL			

Achieve Economic Well-being									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
5a	The % of 16 year olds achieving Level 2 threshold including (A* - c equiv) English & Maths	27% (2005)	305	33%	36%	LSC			
5b	Work based learning completions with App Framework or NVQ	52%	60%	70%	80%	LSC			
5c	% of 19 year olds achieving level 2 overall	59%	61%	62%	63%	LSC			
5d	The number of young people not in education, employment or training	13.5% (2005/06)				Connexions			
5e	Baseline of access, demand and homelessness for								

Achieve Economic Well-being									
Priority	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/09	Lead partner	Target Source	Data source	Comments
	children's housing needs								
5f	Modal share in travel to school					CFL			
5g	Youth Offer Establish 4 locality based Youth Offer Panels					CFL			

PERFORMANCE REWARD ELEMENT (STRETCHED PERFORMANCE)

The following indicators are being proposed for stretched performance.

FUNDING STREAM INFORMATION

Automatically Pooled Funding			
Funding stream	07/08	08/09	09/10
Neighbourhood Renewal Fund		-	

Additional Pooled Funding			
Funding stream	07/08	08/09	09/10

Aligned Funding			
Funding stream	07/08	08/09	09/10
To be agreed			

ENABLING MEASURES

Probably need to say something about the workshop - no enabling measures identified - majority of barriers where cultural/ organisational and will address through the development of the children's trust??